Series 19280

GOVERNOR (1977-1984 : MATHESON) [446]

BUDGET RECORDS, 1976-1985.

4 cu. ft. and 8 microfilm reels

DESCRIPTION: This series contains correspondence, carbon copies, official letters, reports, summaries and receipts all related to the budget needs and spending procedures of the state and the governor's office. This series displays budget information for the state from the time period while also reflecting the cost of government during the Matheson administration. Most correspondence in the series was created by official state agencies and was produced in order to ask for the Governor's aid in procuring funds or extending budgets. Occasionally these requests are met with withdrawals from the Governor's Emergency Fund. Reports and summaries demonstrate spending on both the state and agency levels by fiscal year. Most receipts and carbon copies detail expenditures made by the office of the Governor or by the Governor himself.

ARRANGEMENT: This series is arranged by subject alphabetically, thereunder chronologically. Undated materials are filed at the beginning of topics.

RELATED RECORDS: For more information relating to budget speeches made by Governor Matheson refer to series 4455, MATHESON SPEECHES. For more information associated with the needs and workings of state agencies refer to series 4532 STATE AGENCY CORRESPONDENCE.

PROCESSING NOTE: This series was microfilmed in March 2004. It was processed by James Kichas in February, 2003.

PREFERRED CITATION: Cite the Utah State Archives and Records Service, the creating agency name, the series title, and the series number.

CONTAINER LIST

Reel	Box	Folder	Description
1	1	1	Ajax Building; 1977
1	1	2	Alcoholism and Drugs, Division
			of; undated, 1977, 1979
1	1	3	Alta Club; 1982-1983
1	1	4	Annual Budget Request;
•	•	•	1979-1980
1	1	5	Annual Work Program Plans;
1	1	3	undated, 1981-1982
1	1	6	
1	1	U	Annual Work Program Plans;
1	1	7	1983-1984
1	1	7	Bond Purchases and Balances;
			1982
1	1	8	Bond Purchases and Balances;
			1983
1	1	9	Budget – Fiscal Year Information;
			undated
1	1	10	Budget – Fiscal Year Information;
			1977
1	1	11	Budget – Fiscal Year Information;
			1978-1979
1	1	12	Budget - Fiscal Year Information;
			1980, Jan-Jun
1	1	13	Budget – Fiscal Year Information;
		-	1980, Jul-Dec
1	1	14	Budget – Fiscal Year Information;
_	_		1981
2	1	15	Budget – Fiscal Year Information;
_	•	10	1982-1983
2	1	16	Budget – Fiscal Year Information;
_	1	10	1984-1985
2	1	17	Budget Hearings; 1977, Oct 26
2 2	1	18	Budget Hearings; 1977, Oct 20
2	1	19	Budget Hearings, 1977, Oct 27 Budget Hearings; 1977, Oct 28
2	1	20	Budget Hearings; 1977, Nov 01
2	1	21	Budget Hearings; 1977, Nov 07
2 2	1	22	Budget Hearings; 1977, Nov 08
2	1	23	Budget Hearings; 1977, Nov 09
2	1	24	Budget Hearings; 1977, Nov 10
2 2 2	1	25	Budget Hearings; 1977, Nov 16
2	1	26	Budget Hearings; 1977, Nov 17
2 2	1	27	Budget Hearings; 1977, Nov 18
2	1	28	Budget Hearings; 1977, Nov 21
2	1	29	Budget Hearings; 1977, Nov 22
2 2	1	30	Budget Hearings; 1977, Nov 23
3	2	1	Budget Hearings; 1977, Nov 28

Reel	Box	Folder	Description
3	2	2	Budget Hearings; 1977, Nov 29
3	2	3	Budget Issues and Procedures; undated
3	2	4	Budget Issues and Procedures; 1977, Jan-Oct
3	2	5	Budget Issues and Procedures; 1977, Nov
3	2	6	Budget Issues and Procedures; 1977, Dec
3	2	7	Budget Issues and Procedures; 1978-1980
3	2	8	Budget Preparation and Material; undated
3	2	9	Budget Preparation and Material; previous administration
3	2	10	documents, 1976 Budget Preparation and Material; 1977, Jan-Mar
3	2	11	Budget Preparation and Material; 1977, Jun-Dec
3	2	12	Budget Preparation and Material; 1978
4	2	13	Budget Preparation and Material; 1979-1983
4	2	14	Budget Preparation and Material; 1984
4	2	15	Emergency Fund; undated, previous administration documents
4	2	16	Emergency Fund; 1982
4		17	Emergency Fund; 1983, Jan-Mar
4	2	18	Emergency Fund; 1983, Apr-Jul
4	2 2 2	19	Emergency Fund; 1983, Aug-Sep
4	$\frac{-}{2}$	20	Emergency Fund; 1983, Oct-Dec
4	2	21	Emergency Fund; 1984
4	2	22	Executive Budget Hearings; undated, 1976-1977
4	2	23	Executive Budget Hearings; 1978
4	2	24	Expenditure Details and Status; 1978
5	3	1	Expenditure Details and Status; 1979, Jan-May
5	3	2	Expenditure Details and Status; 1979, Jun-Dec
5	3	3	Expenditure Details and Status; 1980, Jan-Mar
5	3	4	Expenditure Details and Status; 1980, Apr-May
5	3	5	Expenditure Details and Status;

Reel	Box	Folder	Description 1980, Jun-Jul
5	3	6	Expenditure Details and Status;
	•	_	1980, Aug-Sep
6	3	7	Expenditure Details and Status; 1980, Oct-Dec
6	3	8	Expenditure Details and Status;
			1981, Jan-Feb
6	3	9	Expenditure Details and Status; 1981, Mar-Jul
6	3	10	Expenses Summary; undated; 1982
6	3	11	Federal Telecommunications
			System (FTS); 1981-1982
6	3	12	Finance, Department of –
			Inter-Departmental Transfers and
			Expenditure Adjustments;
			1980-1981
6	3	13	Finance, Department of – Warrant
			Requests; 1980
6	3	14	Finance, Department of – Warrant
			Requests; 1981
6	3	15	Government Operations; undated,
			1977, 1979
6	3	16	Governor Administration
			Expenditure Detail; 1981
7	3	17	Governor Administration
			Expenditure Detail; 1982
7	3	18	Governor's Office and Residence;
			previous administration documents
7	4	1	Higher Education; undated
7	4	2	Higher Education; 1976-1977
7	4	2 3	Higher Education; 1978-1979
7	4	4	ITT Telephone System; 1977
7	4	5	Natural Resources; undated,
			1976-1977
7	4	6	New Governor's Seminar;
			1982-1983
7	4	7	Nuclear Waste; 1982
7	4	8	Payroll Preliminary Earnings
			Summaries; 1982
7	4	9	Payroll Preliminary Earnings
			Summaries; 1983
7	4	10	Payroll Register; 1982-1983
7	4	11	Petty Cash for Governor's Office; 1977, 1980-1983
8	4	12	Social Services; undated,
J	r	14	1976-1977
8	4	13	State-owned Vehicles; 1977-1978
8	4	14	State-owned Vehicles; 1977-1978 State-owned Vehicles; 1979-1982
•	•	± 1	State 6 111104 1 51110105, 1777 1702

Reel	Box	Folder	Description
8	4	15	Transportation; undated, 1977
8	4	16	Utah State Employees Charitable
			Fund; undated, 1982
8	4	17	W-2 Distribution Lists; 1983
8	4	18	Work Program Allocation Charts;
			1977
8	4	19	Work Program Allocation Charts;
			1978
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